

Fiscal Estimate - 2015 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 15-2657/1	Introduction Number SB-206	
Description Statutory salaries and state civil service		
Fiscal Effect <div style="display: flex;"> <div style="flex: 1;"> State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <div style="display: flex;"> <div style="flex: 1;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By ETF/ Tarna Hunter (608) 267-0908	Authorized Signature Bob Conlin (608) 261-7940	Date 6/29/2015

Fiscal Estimate Narratives

ETF 6/29/2015

LRB Number	15-2657/1	Introduction Number	SB-206	Estimate Type	Original
Description					
Statutory salaries and state civil service					

Assumptions Used in Arriving at Fiscal Estimate

Among other things, this bill moves the Secretary of the Department of Employee Trust Funds (ETF) from executive salary group 7 to the general senior executive staff group 2; the deputy secretary of ETF from executive salary group 6 to the general senior executive staff group 2; and the assistant deputy secretary of ETF from the executive salary group 5 to the general senior executive staff group 1. This change increases the range of salaries for these three positions. The salary for the secretary and deputy secretary would no longer be limited by the salary of the governor. Under the bill, as under current law, the ETF Board establishes the salary of the secretary within the established pay range, and the secretary establishes the salary of the deputy secretary and the assistant deputy secretary within the established pay ranges. Increases in salary costs will be absorbed through ETF's current budget authority.

Long-Range Fiscal Implications